

# Loudoun County Commuter Bus Service

ID Number: 3081  
www.co.loudoun.va.us/1-trans.htm  
P.O. Box 7000  
Leesburg, VA 20177-7000

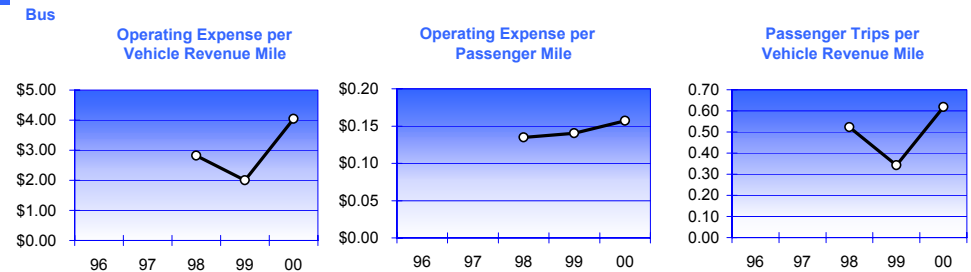
Chief Executive Officer: Sanjeev Malhotra,  
Chief Executive Officer  
(703)478-8416

## System Wide Information

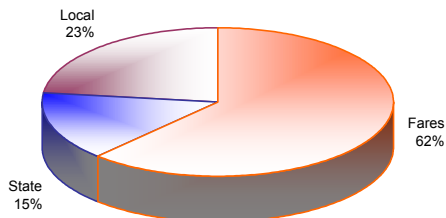
## Modal Information

General Information	Financial Information	Characteristics	Bus
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>			
<b>Washington, DC--MD--VA</b>			
Square Miles	945	Operating Expense	\$1,130,267
Population	3,363,031	Capital Funding	\$0
Population Ranking out of 405 UZAs	7	Annual Passenger Miles	7,191,867
		Annual Vehicle Revenue Miles	279,468
		Annual Unlinked Trips	172,923
		Average Weekday Unlinked Trips	686
		Annual Vehicle Revenue Hours	15,624
		Fixed Guideway Directional Route Miles	51.0
		Vehicles Available for Maximum Service	11
		Average Fleet Age in Years	5.6
		Vehicles Operated in Maximum Service	10
		Peak to Base Ratio	0.0
		Percent Spares	10%
		Incidents	0
		Patron Fatalities	0
<b>Service Area Statistics</b>			
Square Miles	517		
Population	172,173		
<b>Service Consumption</b>			
Annual Passenger Miles	7,191,867		
Annual Unlinked Trips	172,923		
Average Weekday Unlinked Trips	686		
Average Saturday Unlinked Trips	0		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	279,468		
Annual Vehicle Revenue Hours	15,624		
Vehicles Available for Maximum Service	11		
Vehicles Operated in Maximum Service	10		
Base Period Requirement	0		
<b>Summary of Operating Expenses</b>			
		Salaries, Wages and Benefits	\$0
		Materials and Supplies	0
		Purchased Transportation	1,130,267
		Other Operating Expenses	0
		<b>Total Operating Expenses</b>	<b>\$1,130,267</b>
<b>Sources of Operating Funds Expended</b>			
		Passenger Fares	\$695,297
		Local Funds	267,372
		State Funds	167,598
		Federal Assistance <sup>1</sup>	0
		Other Funds	0
		<b>Total Operating Funds Expended</b>	<b>\$1,130,267</b>
<b>Sources of Capital Funds Expended</b>			
		Reconciling Cash Expenditures	\$0
		Local Funds	\$0
		State Funds	0
		Federal Assistance <sup>2</sup>	0
		<b>Total Capital Funds Expended</b>	<b>\$0</b>
<b>Performance Measures</b>			
		Operating Expense per Vehicle Revenue Mile	\$4.04
		Operating Expense per Vehicle Revenue Hour	\$72.34
		Cost Effectiveness	
		Operating Expense per Passenger Mile	\$0.16
		Operating Expense per Unlinked Passenger Trip	\$6.54
		Service Effectiveness	
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.62
		Unlinked Passenger Trips per Vehicle Revenue Hour	11.07

Vehicles Operated in Maximum Service	Uses of Capital Funds
Bus	Bus
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
0	\$0
10	\$0
	Total
	\$0



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.